

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
 MICHOACAN**
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y hora de Impresión | 14/mar./2024
 02:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$97,749,277.00	\$0.00	\$97,749,277.00	\$4,880,880.12	\$92,868,396.88	\$4,880,880.12	\$0.00	\$92,868,396.88	\$4,880,880.12	\$4,880,880.12	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$4,117,835.40	\$51,292,394.60	\$4,117,835.40	\$0.00	\$51,292,394.60	\$4,117,835.40	\$4,117,835.40	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$55,410,230.00	\$0.00	\$55,410,230.00	\$4,117,835.40	\$51,292,394.60	\$4,117,835.40	\$0.00	\$51,292,394.60	\$4,117,835.40	\$4,117,835.40	\$0.00
11301 Sueldos base	\$55,410,230.00	\$0.00	\$55,410,230.00	\$4,117,835.40	\$51,292,394.60	\$4,117,835.40	\$0.00	\$51,292,394.60	\$4,117,835.40	\$4,117,835.40	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,875,473.00	\$0.00	\$10,875,473.00	\$0.00	\$10,875,473.00	\$0.00	\$0.00	\$10,875,473.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,875,473.00	\$0.00	\$10,875,473.00	\$0.00	\$10,875,473.00	\$0.00	\$0.00	\$10,875,473.00	\$0.00	\$0.00	\$0.00
13201 Prima vacacional	\$1,761,948.00	\$0.00	\$1,761,948.00	\$0.00	\$1,761,948.00	\$0.00	\$0.00	\$1,761,948.00	\$0.00	\$0.00	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,113,525.00	\$0.00	\$9,113,525.00	\$0.00	\$9,113,525.00	\$0.00	\$0.00	\$9,113,525.00	\$0.00	\$0.00	\$0.00
14000 SEGURIDAD SOCIAL	\$18,336,029.00	\$0.00	\$18,336,029.00	\$139,967.92	\$18,196,061.08	\$139,967.92	\$0.00	\$18,196,061.08	\$139,967.92	\$139,967.92	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,240,429.00	\$0.00	\$14,240,429.00	\$0.00	\$14,240,429.00	\$0.00	\$0.00	\$14,240,429.00	\$0.00	\$0.00	\$0.00
14103 Aportaciones al IMSS	\$9,475,149.00	\$0.00	\$9,475,149.00	\$0.00	\$9,475,149.00	\$0.00	\$0.00	\$9,475,149.00	\$0.00	\$0.00	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,765,280.00	\$0.00	\$4,765,280.00	\$0.00	\$4,765,280.00	\$0.00	\$0.00	\$4,765,280.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$4,095,600.00	\$0.00	\$4,095,600.00	\$139,967.92	\$3,955,632.08	\$139,967.92	\$0.00	\$3,955,632.08	\$139,967.92	\$139,967.92	\$0.00
14401 Cuotas para el seguro de vida del personal	\$299,999.00	\$0.00	\$299,999.00	\$0.00	\$299,999.00	\$0.00	\$0.00	\$299,999.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$3,795,601.00	\$0.00	\$3,795,601.00	\$139,967.92	\$3,655,633.08	\$139,967.92	\$0.00	\$3,655,633.08	\$139,967.92	\$139,967.92	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,909,646.00	\$0.00	\$9,909,646.00	\$623,076.80	\$9,286,569.20	\$623,076.80	\$0.00	\$9,286,569.20	\$623,076.80	\$623,076.80	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15300 PRESTACIONES Y HABERES DE RETIRO	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15301 Prestaciones y Haberes de Retiro	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$950,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$8,459,646.00	\$0.00	\$8,459,646.00	\$623,076.80	\$7,836,569.20	\$623,076.80	\$0.00	\$7,836,569.20	\$623,076.80	\$623,076.80	\$0.00
15401 Prestaciones establecidas por condiciones generales de t	\$8,459,646.00	\$0.00	\$8,459,646.00	\$623,076.80	\$7,836,569.20	\$623,076.80	\$0.00	\$7,836,569.20	\$623,076.80	\$623,076.80	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$0.00
17100 ESTÍMULOS	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$0.00
17102 Estímulos al personal operativo	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$3,217,899.00	\$0.00	\$0.00	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,730,000.00	\$0.00	\$2,730,000.00	\$135,409.12	\$2,594,590.88	\$135,409.12	\$0.00	\$2,594,590.88	\$135,409.12	\$135,409.12	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$505,000.00	\$0.00	\$505,000.00	\$91,929.75	\$413,070.25	\$91,929.75	\$0.00	\$413,070.25	\$91,929.75	\$91,929.75	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$59,324.01	\$240,675.99	\$59,324.01	\$0.00	\$240,675.99	\$59,324.01	\$59,324.01	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$59,324.01	\$240,675.99	\$59,324.01	\$0.00	\$240,675.99	\$59,324.01	\$59,324.01	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$100,000.00	\$0.00	\$100,000.00	\$745.00	\$99,255.00	\$745.00	\$0.00	\$99,255.00	\$745.00	\$745.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bit	\$100,000.00	\$0.00	\$100,000.00	\$745.00	\$99,255.00	\$745.00	\$0.00	\$99,255.00	\$745.00	\$745.00	\$0.00
21600 MATERIAL DE LIMPIEZA	\$105,000.00	\$0.00	\$105,000.00	\$31,860.74	\$73,139.26	\$31,860.74	\$0.00	\$73,139.26	\$31,860.74	\$31,860.74	\$0.00
21601 Material de limpieza	\$105,000.00	\$0.00	\$105,000.00	\$31,860.74	\$73,139.26	\$31,860.74	\$0.00	\$73,139.26	\$31,860.74	\$31,860.74	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$1,010,000.00	\$0.00	\$1,010,000.00	\$26,125.81	\$983,874.19	\$26,125.81	\$0.00	\$983,874.19	\$26,125.81	\$26,125.81	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$26,125.81	\$973,874.19	\$26,125.81	\$0.00	\$973,874.19	\$26,125.81	\$26,125.81	\$0.00


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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y hora de Impresión | 14/mar./2024
 02:56 p. m.

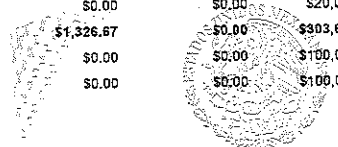
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalacion	\$1,000,000.00	\$0.00	\$1,000,000.00	\$26,125.81	\$973,874.19	\$26,125.81	\$0.00	\$973,874.19	\$26,125.81	\$26,125.81	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
24801 Materiales complementarios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$90,000.00	\$0.00	\$90,000.00	\$17,353.56	\$72,646.44	\$17,353.56	\$0.00	\$72,646.44	\$17,353.56	\$17,353.56	\$0.00
29100 HERRAMIENTAS MENORES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$13,977.96	\$36,022.04	\$13,977.96	\$0.00	\$36,022.04	\$13,977.96	\$13,977.96	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$13,977.96	\$36,022.04	\$13,977.96	\$0.00	\$36,022.04	\$13,977.96	\$13,977.96	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$25,000.00	\$0.00	\$25,000.00	\$3,375.60	\$21,624.40	\$3,375.60	\$0.00	\$21,624.40	\$3,375.60	\$3,375.60	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$25,000.00	\$0.00	\$25,000.00	\$3,375.60	\$21,624.40	\$3,375.60	\$0.00	\$21,624.40	\$3,375.60	\$3,375.60	\$0.00
30000 SERVICIOS GENERALES	\$6,325,080.00	\$0.00	\$6,325,080.00	\$91,159.45	\$6,233,920.55	\$91,159.45	\$0.00	\$6,233,920.55	\$91,159.45	\$91,159.45	\$0.00
31000 SERVICIOS BÁSICOS	\$647,349.00	\$0.00	\$647,349.00	\$5,929.52	\$641,419.48	\$5,929.52	\$0.00	\$641,419.48	\$5,929.52	\$5,929.52	\$0.00
31100 ENERGÍA ELÉCTRICA	\$200,000.00	\$0.00	\$200,000.00	\$365.00	\$199,635.00	\$365.00	\$0.00	\$199,635.00	\$365.00	\$365.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$200,000.00	\$0.00	\$200,000.00	\$365.00	\$199,635.00	\$365.00	\$0.00	\$199,635.00	\$365.00	\$365.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
31400 TELEFONIA TRADICIONAL	\$42,349.00	\$0.00	\$42,349.00	\$150.00	\$42,199.00	\$150.00	\$0.00	\$42,199.00	\$150.00	\$150.00	\$0.00
31401 Servicio Telefónico Convencional	\$42,349.00	\$0.00	\$42,349.00	\$150.00	\$42,199.00	\$150.00	\$0.00	\$42,199.00	\$150.00	\$150.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROI	\$350,000.00	\$0.00	\$350,000.00	\$5,414.52	\$344,585.48	\$5,414.52	\$0.00	\$344,585.48	\$5,414.52	\$5,414.52	\$0.00

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 Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ene./2024

Fecha y hora de impresión: 14/mar./2024 02:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31701 Servicios de conducción de señales analógicas y digitales	\$350,000.00	\$0.00	\$350,000.00	\$5,414.52	\$344,585.48	\$5,414.52	\$0.00	\$344,585.48	\$5,414.52	\$5,414.52	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
31801 Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,530,000.00	\$0.00	\$1,530,000.00	\$869.00	\$1,529,131.00	\$869.00	\$0.00	\$1,529,131.00	\$869.00	\$869.00	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00
32302 Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303 Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$10,000.00	\$0.00	\$10,000.00	\$869.00	\$9,131.00	\$869.00	\$0.00	\$9,131.00	\$869.00	\$869.00	\$0.00
32701 Patentes, regalías y otros	\$10,000.00	\$0.00	\$10,000.00	\$869.00	\$9,131.00	\$869.00	\$0.00	\$9,131.00	\$869.00	\$869.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$500,000.00	\$0.00	\$500,000.00	\$11,796.00	\$488,204.00	\$11,796.00	\$0.00	\$488,204.00	\$11,796.00	\$11,796.00	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ,	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$40,000.00	\$0.00	\$40,000.00	\$11,796.00	\$28,204.00	\$11,796.00	\$0.00	\$28,204.00	\$11,796.00	\$11,796.00	\$0.00
33301 Servicios de informática	\$40,000.00	\$0.00	\$40,000.00	\$11,796.00	\$28,204.00	\$11,796.00	\$0.00	\$28,204.00	\$11,796.00	\$11,796.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
33601 Servicios relacionados con traducciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de s	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33605 Información en medios masivos derivada de la operación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33801 Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$320,000.00	\$0.00	\$320,000.00	\$11,144.03	\$308,855.97	\$11,144.03	\$0.00	\$308,855.97	\$11,144.03	\$11,144.03	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$11,144.03	\$158,855.97	\$11,144.03	\$0.00	\$158,855.97	\$11,144.03	\$11,144.03	\$0.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$11,144.03	\$158,855.97	\$11,144.03	\$0.00	\$158,855.97	\$11,144.03	\$11,144.03	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
34501 Seguros de bienes patrimoniales	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
34700 FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701 Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$305,000.00	\$0.00	\$305,000.00	\$1,326.67	\$303,673.33	\$1,326.67	\$0.00	\$303,673.33	\$1,326.67	\$1,326.67	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL
 ESTADO DE MICHOACÁN
 SECRETARÍA DE
 ADMINISTRACIÓN




Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y 14/mar./2024
hora de impresión 02:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$125,000.00	\$0.00	\$125,000.00	\$1,326.67	\$123,673.33	\$1,326.67	\$0.00	\$123,673.33	\$1,326.67	\$1,326.67
35501	Reparación, mantenimiento y conservación de equipo de	\$125,000.00	\$0.00	\$125,000.00	\$1,326.67	\$123,673.33	\$1,326.67	\$0.00	\$123,673.33	\$1,326.67	\$1,326.67
35600	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35601	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$575,000.00	\$0.00	\$575,000.00	\$43,986.23	\$531,013.77	\$43,986.23	\$0.00	\$531,013.77	\$43,986.23	\$43,986.23
37100	PASAJES AÉREOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales para servidores públicos er	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$43,986.23	\$456,013.77	\$43,986.23	\$0.00	\$456,013.77	\$43,986.23	\$43,986.23
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$43,986.23	\$456,013.77	\$43,986.23	\$0.00	\$456,013.77	\$43,986.23	\$43,986.23
38000	SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$4,100.00	\$245,900.00	\$4,100.00	\$0.00	\$245,900.00	\$4,100.00	\$4,100.00
38100	GASTOS CEREMONIAL	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$4,100.00	\$95,900.00	\$4,100.00	\$0.00	\$95,900.00	\$4,100.00	\$4,100.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$4,100.00	\$95,900.00	\$4,100.00	\$0.00	\$95,900.00	\$4,100.00	\$4,100.00
38300	CONGRESOS Y CONVENCIONES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,147,731.00	\$0.00	\$2,147,731.00	\$12,008.00	\$2,135,723.00	\$12,008.00	\$0.00	\$2,135,723.00	\$12,008.00	\$12,008.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$11,928.00	\$48,072.00	\$11,928.00	\$0.00	\$48,072.00	\$11,928.00	\$11,928.00
39201	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$11,928.00	\$18,072.00	\$11,928.00	\$0.00	\$18,072.00	\$11,928.00	\$11,928.00
39202	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$80.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$80.00	\$19,920.00	\$80.00	\$0.00	\$19,920.00	\$80.00	\$80.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,067,731.00	\$0.00	\$2,067,731.00	\$0.00	\$2,067,731.00	\$0.00	\$0.00	\$2,067,731.00	\$0.00	\$0.00
39801	Impuesto sobre nóminas y similares	\$2,067,731.00	\$0.00	\$2,067,731.00	\$0.00	\$2,067,731.00	\$0.00	\$0.00	\$2,067,731.00	\$0.00	\$0.00


TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ene./2024

Fecha y hora de Impresión | 14/mar./2024
02:56 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51501 Bienes informáticos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
Total	\$107,004,357.00	\$0.00	\$107,004,357.00	\$5,107,448.69	\$101,896,908.31	\$5,107,448.69	\$0.00	\$101,896,908.31	\$5,107,448.69	\$5,107,448.69	\$0.00

